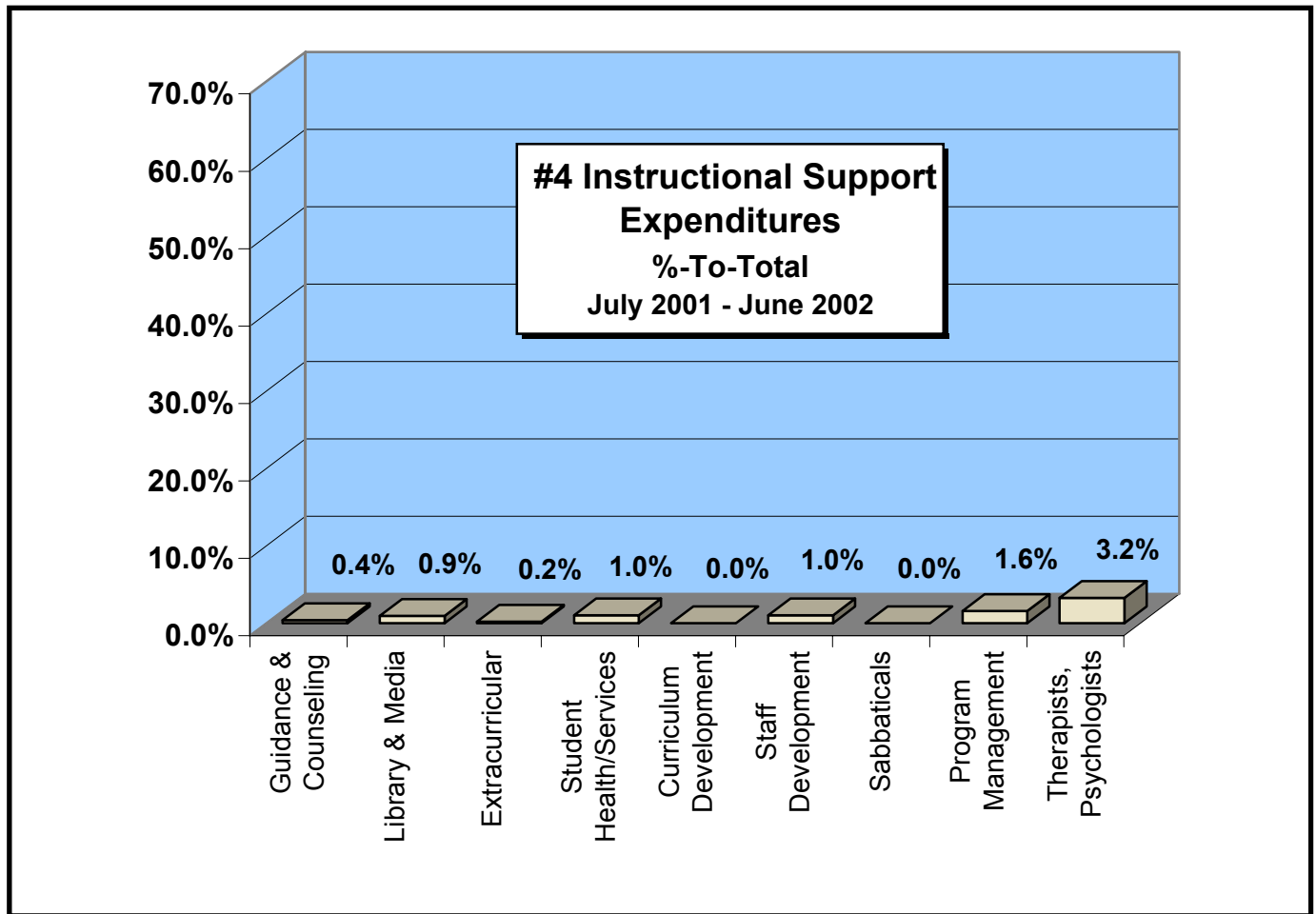


Jamestown School Department



District Enrollment (ADM): 735	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$32,364	\$44	0.4%
Library & Media	\$75,894	\$103	0.9%
Extracurricular	\$15,797	\$21	0.2%
Student Health & Services	\$81,495	\$111	1.0%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$83,695	\$114	1.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$128,188	\$174	1.6%
Therapists, Psychologists, et al	\$265,388	\$361	3.2%
Instructional Support Expenditures	\$682,821	\$929	8.4%
Total District	\$8,174,558	\$11,122	100.0%